



## 2004-2005 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

2004 K-12 Fall Enrollment: 243

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,011,603	\$34,771	\$22,493	\$34,473
PK Instruction	\$0	\$0	\$796	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,091	\$21,141	\$44,093	\$0
Administration Services	\$112,567	\$676	\$66,912	\$0
Transportation Services	\$79,376	\$8,366	\$0	\$0
Other Support Services	\$225,108	\$42,206	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$53,845	\$1,404	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,543,590</b>	<b>\$108,564</b>	<b>\$134,294</b>	<b>\$34,473</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$813,647	\$207,910	\$29,370	\$39,748
County	\$6,933	\$0	\$0	\$0
State	\$553,007	\$0	\$0	\$0
Federal	\$202,961	\$0	\$48,051	\$0
<b>Total</b>	<b>\$1,576,548</b>	<b>\$207,910</b>	<b>\$77,421</b>	<b>\$39,748</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$146,169	\$137,517

### Cost per ADM

General Fund Only	\$6,627
Educational Funds*	\$7,329

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$517,354
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$517,354</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,321
IDEA Part B	\$43,654
<b>Total</b>	<b>\$45,975</b>

### 2004 Taxable Valuations

Agricultural	\$98,648,201
Owner Occupied	\$9,920,383
Non-Ag Z	\$885,518
Other Non-Ag/Utilities	\$20,639,494
<b>Total</b>	<b>\$130,093,596</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$4.12
Non-Ag Z	\$5.36
Owner Occupied	\$6.63
Other Non-Ag/Utilities	\$14.21
Special Education	\$0.46
Capital Outlay	\$1.28
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.820
General State Aid Adj. ADM	284.119

### Teaching Staff Data

Average Teacher Salary	\$29,036
Experience Adjusted Salary	\$31,141
Avg Years of Experience	12.4
% with Advanced Degrees	14.3%
Certified Instructional Staff	25.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$303,947
Capital Outlay	\$211,792
Special Education	\$199,316
Pension	\$5,275

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	245
Open Enrolled Students Rec'd	2
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	52.2%
% Special Needs Students	9.4%
Students Transported	85
Student to Staff Ratio	9.7
District Attendance Rate	97.4%
Number of Graduates	16

**Enrollment**

	ADA	ADM
K-8	168.770	172.925
9-12	58.021	59.986
<b>Total</b>	<b>226.791</b>	<b>232.911</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	1
Resource Room	0
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>23</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	6
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>23</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	81		70		76		85		84		75		55	
Science	59		59		66		72		71		78		67	
Social Science	58		60		66		64		62		64		58	
Language Arts	62		48		58		64		71		74		60	
Reading	62		66		59		51		57		70		72	
Complete Battery	67		64		66		69		71		73		63	
Number Tested	19	3	13	3	17	3	19	2	19	0	16	1	14	0

**American College Test (ACT)**

English	21.8
Math	20.5
Reading	21.5
Science	22.0
Composite Score	21.6
Number Tested	13

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	20	3	88%		75%		94%		82%		94%		88%	
Grade 9	12	0	39%		8%		28%		34%		28%		27%	

*No assessment data are reported when less than ten students were tested.*